

## NOTICE

The City of Hinesville, Georgia will conduct its annual budget hearing on October 13, 2011 at 4:00 p.m. at City Hall; 115 East M.L. King, Jr. Drive. The public is invited to provide written and oral comments on the City's Budget. A copy of the entire preliminary budget is available for review at City Hall; 115 East M.L. King Jr. Drive during regular office hours (Mon-Fri 8:00 a.m - 5:00 p.m), as well as online at [cityofhinesville.org](http://cityofhinesville.org)

### PRELIMINARY GENERAL FUND BUDGET SUMMARY FISCAL YEAR 2012

#### REVENUES:

GENERAL PROPERTY TAXES	5,746,142
OTHER GENERAL TAXES	1,728,091
GENERAL SALES AND USE TAX	4,601,000
SELECTIVE SALES AND USE TAX	382,047
GROSS RECEIPTS BUSINESS TAXES	1,817,560
PENALTIES/INTEREST-DELINQUENT TAXES	35,000
BUSINESS LICENSES/PERMITS	329,868
REGULATORY FEES	216,500
FEDERAL GOVERNMENT REVENUES	537,680
STATE GOVERNMENT REVENUES	22,000
LOCAL GOVERNMENT	117,016
GENERAL GOVERNMENT CHARGES FOR SERVICES	136,850
PUBLIC SAFETY CHARGES FOR SERVICES	216,360
FINES AND FORFEITURES	1,518,300
INTEREST REVENUE	11,650
RENTAL INCOME & CONTRACT AGREEMENTS	67,673
OTHER REVENUES	52,100
INTERFUND TRANSFERS	140,794
ADMINISTRATIVE FEES	774,112
SALE OF ASSETS	10,000
USE OF FUND BALANCE	400,000
<b>TOTAL</b>	<b><u>18,860,743</u></b>

#### EXPENDITURES:

ADMINISTRATION	2,226,287
OUTSIDE AGENCIES	1,025,971
COMMUNITY DEVELOPMENT	236,193
HOMELESS PREVENTION PROGRAM	183,528
TEAM HINESVILLE	66,520
POLICE DEPARTMENT	7,029,806
MACE	399,490
MUNICIPAL COURT	484,947
FIRE PROTECTION STATION 1	2,100,624
FIRE PROTECTION STATION 2	1,021,480
INSPECTIONS	694,959
GIS DEPARTMENT	166,237
PUBLIC WORKS ADMINISTRATION	143,632
STREET	1,011,147
PARKS & GROUNDS	390,661
VEHICLE MAINTENANCE	371,556
DEBT SERVICE	372,283
CONTINGENCY	25,000
OTHER FINANCING USES	1,041,702
<b>TOTAL</b>	<b><u>18,992,023</u></b>